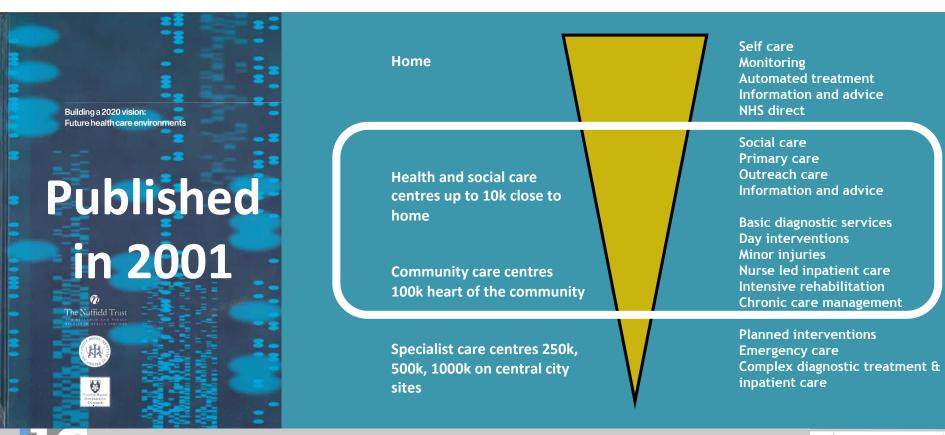


a proposition that is much more than 20 years old





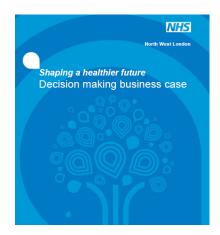


twenty year old direction of travel Domiciliary care Primary care appointments in rural areas the bus is not a Pharmacy & prescriptions practical basis for health service access planning • Urgent c2 emergency assessments are and birthing ent visits (80% of total visits) · Physical therapy treatments · Routine X-ray, MRI and U/S imaging • Endoscopies (80% of total) · Pathology specimen collection • Inpatient beds - DGH admit avoidance Inpatient beds - step down care Acute medical treatment · Selective elective surgery Specialist acute inpatient treatment Elective and emergency surgery Complex diagnostic imaging Complex outpatient assessment Trauma • Burns · Complex oncology · Complex cardiac sciences Complex neurosciences · Complex tertiary medicine / surgery 60+ 30 50 10 Time in minutes





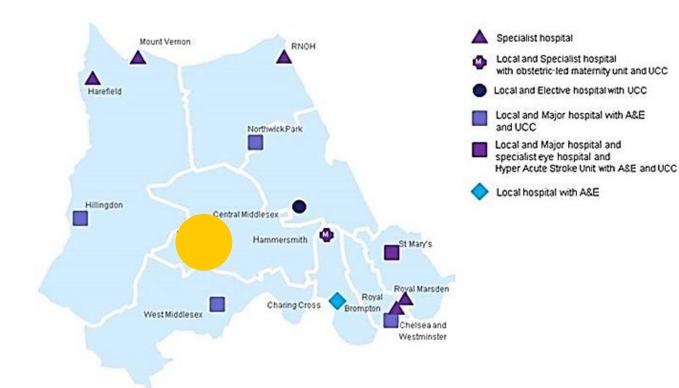
hampered by a lack of political awareness



Shaping a Healthier Future was meant to save £1 billion

abandoned at a cost of + (?) £75 million

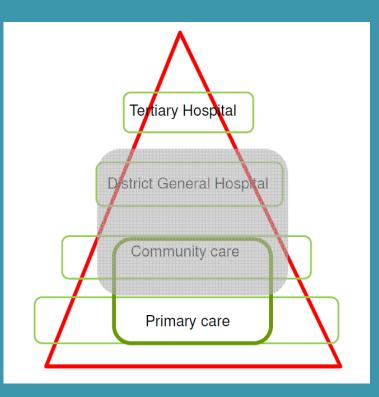
based on a very dangerous set of assumptions







met by political mistrust









Oxymoron: top down driven community medicine

How can we resolve this fundamental contradiction?

The offer:

model health communities – the health campus in the title - created by assembling the relevant commissioning agencies - health / housing / social care / local government / commercial investment – with local communities





Model health villages: the health campus

Exemplar projects of model health villages on parts of England's unused or decrepit health estate to provide a new generation of health facilities and create balanced communities.

It will create concrete examples of what the components of the 21st century health estate actually are – health and social care, mixed use, low-zero carbon developments.

The public estate has public responsibilities beyond achieving very short term gains by disposing our land without applying performance or social gain criteria.



We must overcome a fundamental lack of curiosity





Redevelopment of Ealing Hospital

Commercial Review Of Outline Business Case for NHSI

Offer:

11 September 2017

Improvement

For public consultation

Community Hospital 22 000 m2

New Hospice

90 care beds

150 social housing units

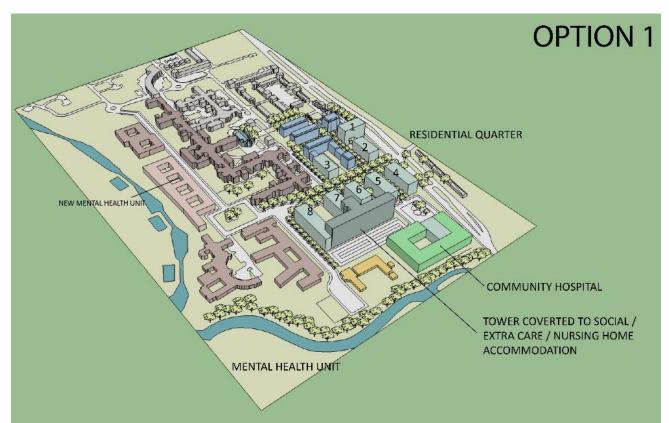
350 flats for rent or sale or shared ownership

Cost to the public purse : £24 million





Leasehold type development



The Residential Development delivered through Option 1 will deliver some £90,000,000 to the Trust (£72,340,000 + £16,500,000 = £88,840,000).

This set against an assumed Capital Cost of a new build Local Hospital in line with the Schedule of Accommodation presented at £114,000,000.

Thus the Capital 'ask' is £24 million, which was £66 million less than the OBC which was developed and then rejected.





why? we have made it rather difficult for ourselves

Since 2000 the NHS in

England has seen at least six major national plans,

accompanied by at least ten

reorganisations at various

levels

Sustainability and Transformation Plans **2016**

Health and Social Care Act 2012-2014

110 Foundation Trusts established 2012

1962 Hospital Building Plan
a general hospital in every community

1974 Regional and area health authorities

1987 Thatcher's review of the NHS

1988 Griffiths Report Community care

1990 NHS Trusts are established 5 waves create 440 organisations

1991 Clarke splits providers (hospital trusts)
and commissioner (health authorities)
enabling GP fundholders to 'purchase' care

2002 Notion of Foundation trusts promulgated

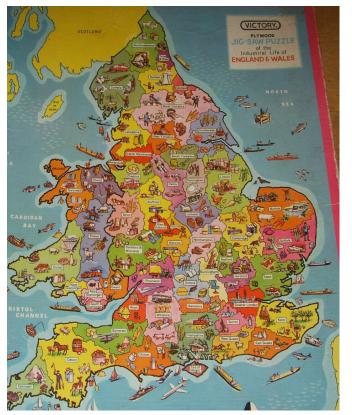
2000 – 2008 significant investment in the NHS estate Re-adoption of the notion of competition and markets Privatisation of some clinical services Development through PFI





44 Sustainability and Transformation Partnerships

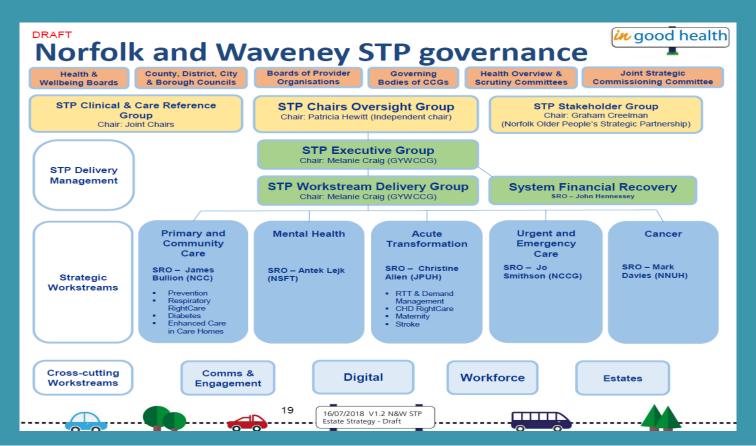








A degree of complexity









The current disposal directives are unfair

Gov.uk index of land prices per hectare

Barrow in Furness £1.2 million

Blackburn £0.7 million

Bournemouth £3.2 million

Copeland £0.4 million

Greenwich £28.4 million

Islington £52 million

Kensington/Chelsea £91 million

Manchester £1.8 million

Waveney £0.7 million







current healthcare opportunities: dispose or develop?

Exemplar projects for health villages on surplus health estate to provide upgraded or new health facilities within healthy communities.

Achieve a 'health return' from public assets, land and buildings to promote healthy lifestyle and wellbeing and secure significant carbon reductions.

The development of housing in all its forms – social / affordable / sheltered / extra-care / for sale/ nursing home beds and mental health

housing for sale

nursing home beds

extra- care housing



social housing

sheltered housing

housing for life



ARCHUS



Current healthcare opportunities: dispose or develop?

Primary Care Workforce and Infrastructure Programme NHS England

The LIFT Council

Director Reform

Community Health Partnerships

NHS Property Services

One Public Estate

NHSI

Healthcare Trust

Local Authority



CCGs

Commercial partner

STPs

Social housing provider







Current healthcare opportunities: develop?

Public engagement

Local Authority

Commercial partner

Healthcare Trust

Bottom up development

CCGs

STPs

Social housing provider











ARCHUS MILLIAN ADVISORY : INVESTMENT : DEVELOPMENT

squandered opportunities:

dragging us out of the 21st century into the first half of the 20th



Local authority housing wins 2019 Stirling prize



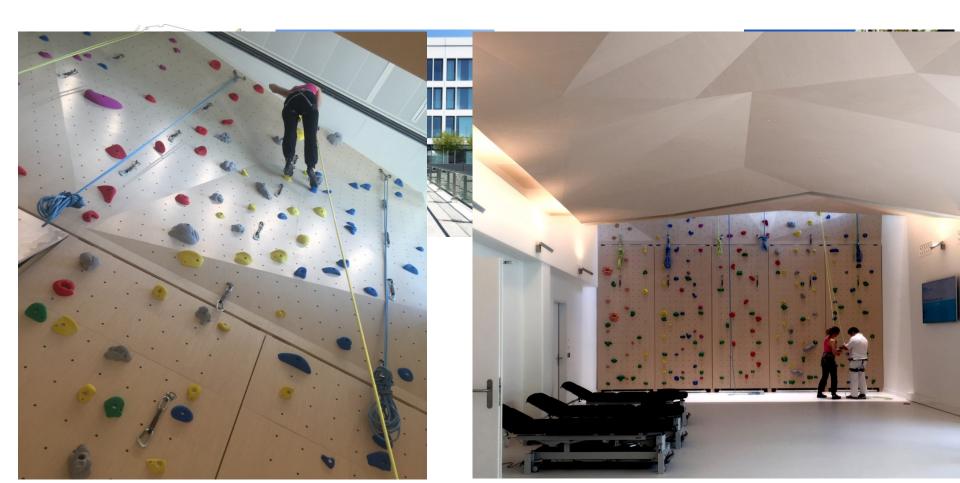






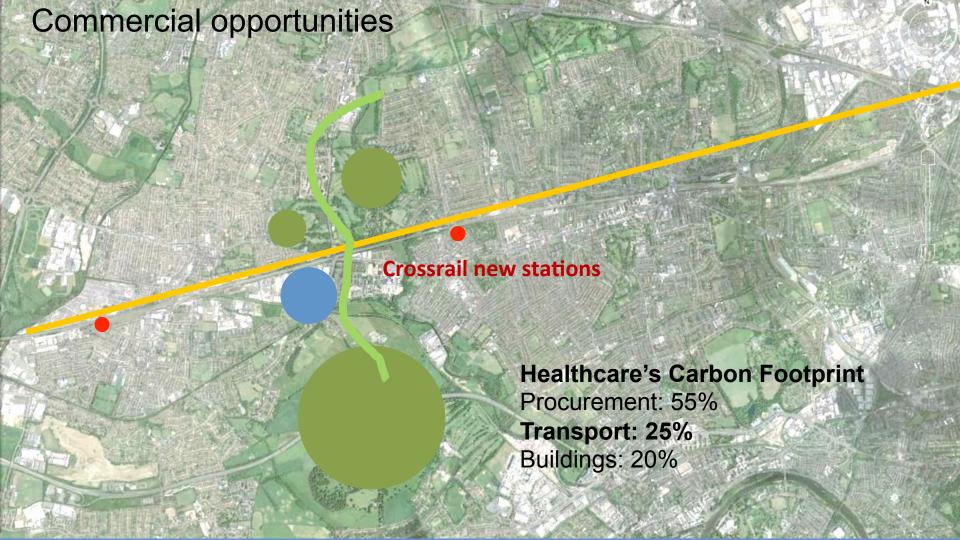


Health not just repair









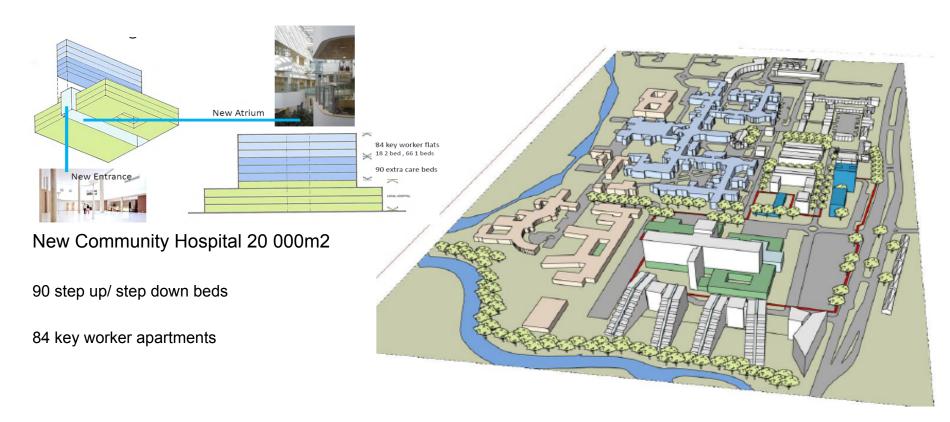


A community campus on which health needs are addressed from the cradle to the grave – a campus that embodies our principles on in a communicable form – a positive exemplar vision for healthy living.





Conversion of the tower





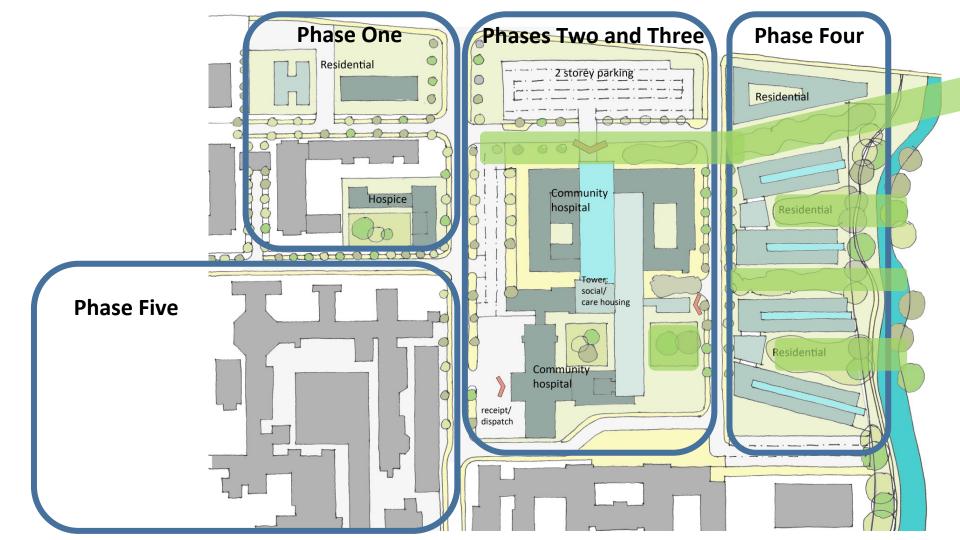












New campus development







Worcestershire Estate Strategy: example two







Health Campus: Alexandra Hospital Redditch





Health Campus: Alexandra Hospital Redditch





Health Campus: Alexandra Hospital Redditch



| Amenity Type | Numbers |
|---------------------------|---|
| Affordable Housing | |
| • 3 bed terraced houses | 40 |
| 1 bed sheltered housing | 20 |
| • 2 bed sheltered housing | 20 |
| Health | |
| Nursing Home | 90 bed |
| • Gym | 300m² (on-call flats above) |
| For Sale | |
| • 3 bed houses | 72 |
| Retail | |
| Convenience Store / Café | 300m ² (on-call flats above) |
| | |





Health Campus: Kidderminster Hospital







Health Campus: Kidderminster Hospital







Health Campus: Kidderminster Hospital





| Amenity Type | Numbers |
|---------------------------------|-------------------------------------|
| Healthcare Buildings | |
| • Extension to Treatment Centre | 3-4,000 m ² office grade |
| Single storey FM buildings | X2 400-600 m ² |
| Nursing Home | |
| Single rooms | 90 beds |
| Sheltered Housing | |
| • 2 bed apartments | 35 |
| • 1 bed apartments | 15 |

Implementation of this strategy will not only bring more appropriate and modern clinical buildings into operation but will develop a health campus that through modern energy systems and a sustainability culture will be much lower cost to run.





Whipps Cross Redevelopment: Current estate Stop Press: September 2019 Whipps Cross finally gets funding

Whipps Cross:a new community for 5000-7500 people



Option One Hospital

By linking with existing facilities to the south of the hospital street new build can be limited to 55,000 m²

£275-330 million @£5,000 - 6,000/m²



Whipps Cross:a new community for 5000-7500 people



Option two

Housing
Develop 250 -300
housing units

Potential sale value of the flats and houses:

£100 - £130 million Pump priming for hospital redevelopment





Whipps Cross: a new community for 5000-7500 people



Redevelopment: Option Two

Develop for sale 280-340 housing units for sale

Then develop the 75,000sm new acute hub

Then build 600-720 housing units: for sale, affordable, sheltered and assisted care

Complete the healthcare development

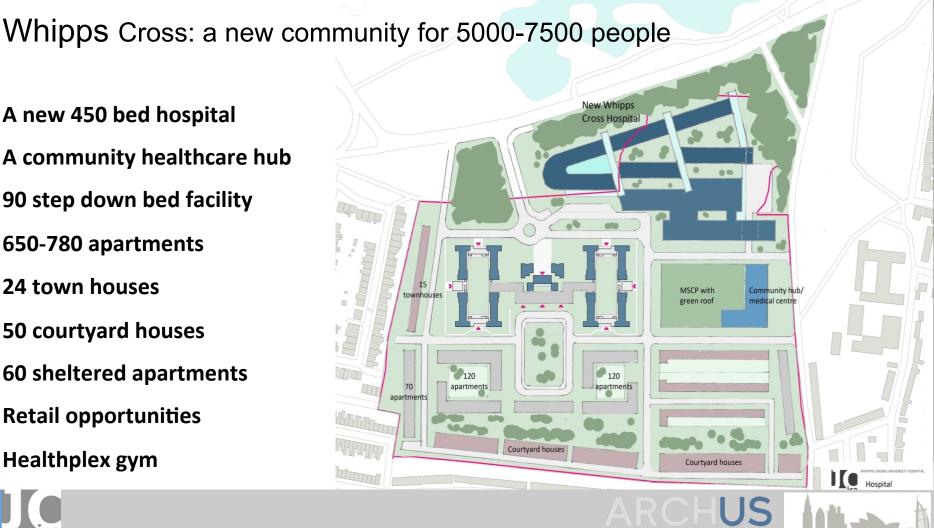






A new 450 bed hospital A community healthcare hub 90 step down bed facility 650-780 apartments 24 town houses 50 courtyard houses 60 sheltered apartments

Retail opportunities Healthplex gym





Whipps Cross: a new community for 5000-7500 people









Workhouse conversion

These buildings have architectural qualities



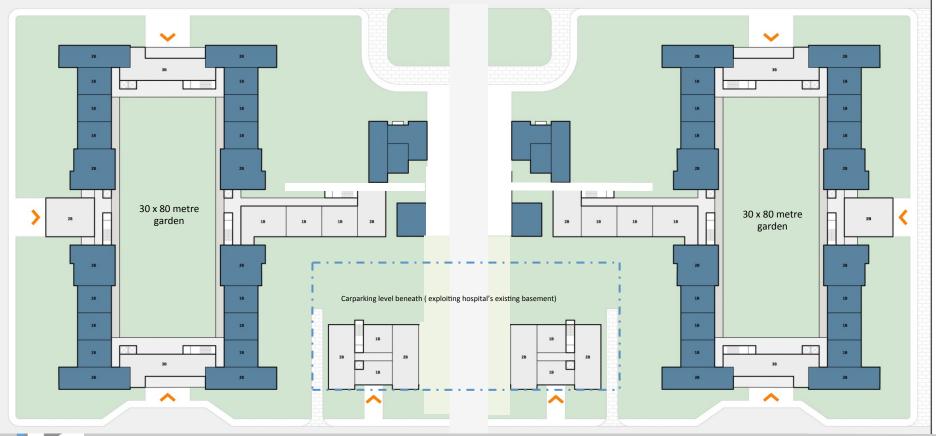








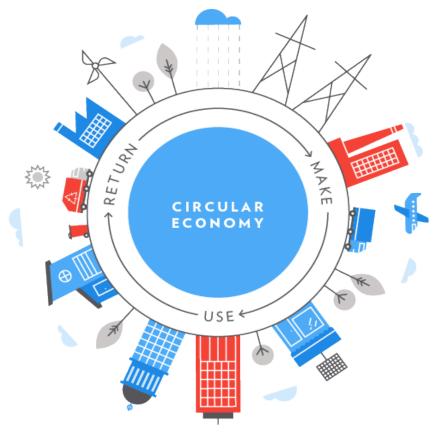
Conversion of Victorian core







Contribute to the circular economy



Don't sell the family silver

Demand active buildings

Apply zero carbon targets

Intensify use of public estate

Extend the public realm

Exploit existing public transport links

Mandate social housing



